The Antelope Valley Alignment: The Best Choice for California

A Presentation to the California High-Speed Rail Authority

By the

Communities of the Antelope Valley

October 26, 2001

October 26, 200

HLB Decision Economics, Inc.

Introduction to the Antelope Valley

The Antelope Valley Community

- Most Affordable Industrial Land in Southern California
- Most Affordable Homes in Southern California
- Large Available Work Force at All Skill Levels
- Moderate Four-Season Climate
- Growing Rapidly
 - Population 3.4% Annual to 2020 (1.1% for LA County)
 - Employment = 2.2% Annual to 2020 (2.1% for LA County)

Introduction to the Antelope Valley

Major Employers

- Lockheed Martin ("Skunk Works")
- Northrop Grumman Corp.
- Boeing North American
- NASA Dryden Flight Research
- Edwards AFB
- US FAA (ATC Facility)
- Anderson-Barrows
- · U.S.Borax*
- Senior Systems Technology

California High-Speed Rail Act of 1996

§185010(h) -- ...the state...must begin preparation of a high-speed intercity rail plan similar to California's former freeway plan...

§185010(i) -- ...build a ...high-speed rail system [that] will generate jobs and economic growth...

§185030 = ... that is fully integrated with the state's existing rail and bus network ...

California High-Speed Rail Authority Final Business Plan, June 2000 Letter to the Governor

"The recommendations in this business plan are <u>economically</u> <u>feasible</u>, <u>publicly popular</u>, and <u>fiscally prudent</u>..."

"The importance of the state's transportation infrastructure to the economic vitality of the state cannot be under-estimated."

"As important as the financial qualities of the project are, the benefits to the state's <u>citizenry</u>, <u>economy</u>, and <u>environment</u> are equally as important."

Key HSR Business Planning Questions:

Which Bakersfield - Sylmar alignment ...

- ...offers the best prospects for (a) ridership and revenue, (b) economic integration, and (c) overall project economic viability?
- 2. ...presents the lowest risk of higher construction cost and schedule delay?

Ridership and Revenue

- Trade-off between length and accessibility:
 - . Antelope Valley/I-5 travel time difference (9-12 minutes) is 7% of total San Francisco-Los Angeles running time
 - Antelope Valley alignment provides access to 700,000 more people and 270,000 more jobs
 - Normal 3-5 minute variation (actual time) is more than 1/3 of scheduled time difference
- Net Result: Antelope Valley option results in higher cumulative ridership and revenue

Economic Impact (Net Benefits)

The Antelope Valley option will generate \$855 million more in net benefits (present value) than the 1-5 Grapevine alignment.

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Economic Integration

The Antelope Valley option provides:

- 1. Greater intermødal connectivity (Palmdale Regional Airport)
- 2. Greater access to and support of key industrial resources (Plant 42, Edwards AFB, etc.)
- 3. Improved job/housing Balance-air quality & congestion benefits
- 4. More than \$500 million in aggregate net new economic stimulus over project life-cycle

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Cost and Schedule Risk

The Antelope Valley option requires significantly less tunneling (up to 13 miles of deep tunnels), which means:

- Lower risk of construction cost overrun
- · Lower Broke Side Env

Environmental Impact Risk

The Antelope Valley alignment will have less or equal impact to the 1-5 Grapevine alignment in the following areas:

- Water Resources
- Floodplain Encroachment
- Endangered Species
- Air Quality
- . Farmland

- Land Use Compatibility
- Right-of-Way Acquisition
- Visual Quality
- Environmental Justice
- Parks and Recreation

Authority Environmental Assessment

Objective		I-5	A.V.
Ridership and Revenue		(副)	
Connectivity and Accessibility			
Capital and Operating Costs			
Development Compatibility			
Natural Resource Impacts	Per limas		
Socioeconomic Resource Impacts			
Cultural Resource Impacts			1 F
Geologic and Soils Constraints		~ ·	~
Hazardous Materials	***************************************	~	~ ⊴